

**Grantee: State of Alabama**

**Grant: B-08-DN-01-0001**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-08-DN-01-0001

**Obligation Date:****Grantee Name:**

State of Alabama

**Award Date:****Grant Amount:**

\$37,033,031.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**QPR Contact:**

Sandra Donaldson

## Disasters:

### Declaration Number

NSP

## Plan Description:

The NSP Substantial Amendment for the State of Alabama in its entirety, relative HUD and ADECA correspondence, and program materials may be viewed at: <http://www.adeca.alabama.gov/C2/NSP/default.aspx>

**AREAS OF GREATEST NEED** ADECA utilized HUD-supplied data and developed a methodology to determine the areas of greatest need within the state. The analysis ADECA conducted may be viewed on pages 3-4 of the Substantial Amendment at the above-referenced website. Independent of the results of the State's analysis, HUD's approval of the Substantial Amendment limited NSP grants to only "priority" communities. Therefore, the State will award NSP grants on a competitive basis among applicants whose project areas are located within the following "priority" communities: Bessemer, Birmingham, Huntsville, Jefferson County, City of Mobile, Mobile County, and City of Montgomery.

**METHOD OF DISTRIBUTION** The State program utilized a method of distribution which incorporated eligible applicants, grant ceilings, competitive project reviews, and state objectives to ensure NSP activities will be cost-effective, will have measurable impact and will be implemented in a timely manner. The competitive reviews involved qualitative and quantitative assessment to determine the extent to which the activity would assist areas of greatest need, applicant's capacity and readiness, and grant impact and cost-effectiveness. Criteria utilized in the reviews and additional details on the method of distribution may be viewed on pages 6-11 of the Substantial Amendment at the above-referenced website.

**NSP ELIGIBLE USES/CDBG ELIGIBLE ACTIVITIES** The State anticipates most of its NSP funds will be used for Eligible Use "A", to establish financing mechanisms for purchase and re-development of foreclosed upon homes; and Eligible Use "B", to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell or rent such homes and properties. Corresponding CDBG eligible activities for Eligible Use "A" are activity delivery costs and financing of an NSP eligible activity, to carry out that activity. Corresponding CDBG eligible activities for Eligible Use "B" are acquisition, disposition, direct homeownership assistance, eligible rehabilitation and preservation activities for homes and other residential properties and housing counseling for those seeking to take part in the activity. Other eligible uses and activities may be viewed on pages 23-25 of the Substantial Amendment at the above-referenced website.

**PROJECT DATES AND DURATION OF ASSISTANCE** HUD's NSP agreement with the State is dated March 11, 2009; therefore, all funds must be obligated by September 10, 2010, and expended by March 10, 2013. All activities will be carried out by sub-recipients within this timeframe.

**LOCATIONS** NSP activities will be carried out in the following areas: City of Bessemer, City of Huntsville, City of Montgomery, Jefferson County and Mobile County (including all incorporated cities located in the counties).

**RESPONSIBLE ORGANIZATIONS** ADECA will administer NSP funds for the State of Alabama. Sub-recipients identified to date are Jefferson and Mobile Counties, the Cities of Bessemer, Birmingham, Huntsville, Mobile, and Montgomery, as well as the Huntsville Housing Authority, Aletheia House, Habitat for Humanity, and Mission Birmingham.

## Recovery Needs:

### ACTIVITY DESCRIPTIONS

The State's priorities are acquisition and rehabilitation of residential properties, and necessary financing costs. Financing mechanisms may include soft-second or down-payment assistance. Rehabilitation activities shall be to the extent necessary to comply with applicable laws, codes, and other requirements relating to housing safety,

quality, and habitability, in order to sell, rent, or redevelop such homes and properties. The State will encourage rehabilitation which includes improvements to increase the energy efficiency or conservation of such homes and properties.

Project development and activity delivery costs may include analysis and identification of suitable foreclosed units, negotiating among several mortgage lenders, examining bulk purchase and discount options, providing pre-purchase inspections, marketing/outreach efforts, compiling a list of potential homeowners/renters, studying green options, appraisals, environmental determinations, inspections, work write-ups, lead compliance, legal, closing costs, and homeowner counseling.

Enforcement requirements will be passed down to sub-recipients to ensure to the maximum extent practicable and for the longest feasible term, that the sale, rental, or redevelopment of abandoned and foreclosed upon homes and residential properties remain affordable to individuals or families whose incomes do not exceed 120% AMI or, for units originally assisted with funds under the requirements of section 2301(f)(3)(A)(ii), remain affordable to individuals and families whose incomes do not exceed 50% AMI.

#### BUDGET

The State's NSP allocation is \$37,033,031. No less than 25% of this award (\$9,258,258) will be expended to purchase and redevelop abandoned or foreclosed upon homes or residential properties that will house individuals or families whose incomes do not exceed 50% AMI. Up to 10% of the award may be used for general administration activities.

#### PERFORMANCE MEASURES

Performance measures will include the number of housing units assisted and the number of low-income (no more than 50% AMI) and moderate-income (51-80% AMI) households benefiting. The total number of households (which will include middle-income households 81-120% AMI) benefiting will be reported as well. The type of housing assistance and household income level will be reported by activity type, i.e. acquisition, rehabilitation, or financing mechanism. Street addresses will be entered for all single family housing activities. Further, the State will continue to follow HUD's prevailing reporting requirements and report on any subsequent performance measures as may be required.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$36,851,651.00
Total CDBG Program Funds Budgeted	N/A	\$36,851,651.00
Program Funds Drawdown	\$5,976,730.98	\$17,375,756.01
Obligated CDBG DR Funds	\$9,431,850.95	\$22,335,690.98
Expended CDBG DR Funds	\$6,306,601.78	\$17,344,035.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,554,954.65	\$0.00
Limit on Admin/Planning	\$3,703,303.10	\$549,400.24
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,258,257.75	\$6,963,412.05

## Overall Progress Narrative:

The State of Alabama has NSP1 grant agreements with 11 grantees. Seven of the grantees are entitlement units of government (City of Bessemer, City of Birmingham, City of Huntsville, City of Mobile, City of Montgomery, Jefferson County, and Mobile County) and four are non-profit organizations (Alabama Association of Habitat for Humanity Affiliates, Aletheia House, Huntsville Housing Authority, and Mission Birmingham). The State Substantial Amendment process resulted in the determination of 7 priority areas and these grantees will be conducting NSP1 activities in those 7 areas: Jefferson County, Mobile County, and the cities of Bessemer, Birmingham, Huntsville, Mobile, and Montgomery.

During this reporting period, the State reduced funding to two grantees due to a lack of progress at a rate necessary to meet the NSP mandatory obligation deadline. On June 4, 2010, the State reduced the NSP grant to the City of Bessemer by \$1,250,000 and reduced the NSP grant to the City of Huntsville by \$1,525,000. Subsequently, on June 25, 2010, the State approved a request from the Huntsville Housing Authority for an additional \$800,000 to complete the acquisition and rehabilitation of six four-unit foreclosed properties. After the end of this reporting period, on July 7, 2010, the State approved a request from Aletheia House for an additional \$2,000,000 in NSP funds to complete rehabilitation activities on a foreclosed 140-unit apartment complex. On July 15, 2010, the State approved a request from the Alabama Association of Habitat Affiliates for an additional \$1,000,000 to acquire and rehabilitate foreclosed single-family residential properties. In order to meet these requests, the State reallocated over \$1,000,000 of its administration funds to NSP activities. The State also amended some of its agreements to allow developer fees.

During the period of April 1- June 30, 2010, the State conducted site specific environmental reviews and granted releases on 41 residential properties proposed for acquisition by 3 non-profit grantees.

The State conducted monitoring visits with 2 grantees and also held 7 separate technical assistance meetings. All 11 grantees are acquiring properties and 9 report having begun rehab activities. For additional details on the progress of each grantee, please refer to the individual activities listed below.

Note: Some activities exhibit discrepancies among funds drawn, obligated, and expended due to data entry corrections. Some activities may include funds which were drawn at the end of June 2010, but not expended until July 2010 which will be reflected in the next Quarterly Performance Report. Also, funds which have been reallocated may cross over quarters depending on paperwork timing issues. The State maintains all supporting documentation for these correcting entries.

# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1ACQ, Alabama NSP Acquisition	\$4,079,257.56	\$24,398,528.00	\$13,569,445.19
2RHB, Alabama NSP Rehabilitation	\$1,733,651.44	\$10,006,200.00	\$3,256,910.58
3ADM, Alabama NSP Administration	\$163,821.98	\$2,628,303.00	\$549,400.24
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

# Activities

<b>Grantee Activity Number:</b>	<b>ALTH-1ACQ25-001</b>
<b>Activity Title:</b>	<b>ALETHEIA HOUSE-ACQUISITION-50</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

ALETHEIA HOUSE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,237,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,237,500.00
<b>Program Funds Drawdown</b>	\$244,554.81	\$1,904,836.41
<b>Obligated CDBG DR Funds</b>	\$280,704.44	\$1,904,836.41
<b>Expended CDBG DR Funds</b>	\$280,704.44	\$1,904,836.41
ALETHEIA HOUSE	\$280,704.44	\$1,904,836.41
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

JEFFERSON COUNTY INCLUDING THE CITY OF BIRMINGHAM

**Activity Progress Narrative:**

Aletheia House is preparing to close on a 140-unit foreclosed apartment complex on July 31, 2010. The State conducted an environmental review and released conditions on this property during this reporting period. A total of 27 foreclosed single-family residential properties have been acquired to date.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** ALTH-2RHB25-001

**Activity Title:** ALETHEIA HOUSE-REHABILITATION-50

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

ALETHEIA HOUSE

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$1,762,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,762,500.00
Program Funds Drawdown	\$580,255.83	\$1,309,972.80
Obligated CDBG DR Funds	\$563,610.63	\$1,309,972.80
Expended CDBG DR Funds	\$563,610.63	\$1,309,972.80
ALETHEIA HOUSE	\$563,610.63	\$1,309,972.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

#### Location Description:

JEFFERSON COUNTY INCLUDING THE CITY OF BIRMINGHAM

#### Activity Progress Narrative:

Rehab activities were completed on 10 properties, bringing the total completed to 19. Rehab activities are underway on 3 more. Eighteen homes are now occupied.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>BESS-1ACQ75-009</b>
<b>Activity Title:</b>	<b>CITY OF BESSEMER-ACQUISITION-120</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

CITY OF BESSEMER

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,400,000.00
<b>Program Funds Drawdown</b>	\$463,480.00	\$698,090.59
<b>Obligated CDBG DR Funds</b>	\$463,480.00	\$698,090.59
<b>Expended CDBG DR Funds</b>	\$463,480.00	\$698,090.59
CITY OF BESSEMER	\$463,480.00	\$698,090.59
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF BESSEMER

**Activity Progress Narrative:**

The City of Bessemer acquired 5 properties during this period, bringing the total acquired to 7. The City completed environmental reviews on 11 properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** BESS-2RHB75-009

**Activity Title:** CITY OF BESSEMER-REHABILITATION-120

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF BESSEMER

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

**Total Projected Budget from All Sources**

N/A

\$500,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$500,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

CITY OF BESSEMER

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

#### Location Description:

CITY OF BESSEMER

#### Activity Progress Narrative:

Rehab activities are underway on 6 properties. The rehab contract for the 7th property will be executed on July 19, 2010.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>BESS-3ADMIN-009</b>
<b>Activity Title:</b>	<b>CITY OF BESSEMER-ADMINISTRATION</b>

**Activity Category:**

Administration

**Project Number:**

3ADM

**Projected Start Date:**

04/28/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Administration

**Projected End Date:**

03/10/2013

**Responsible Organization:**

CITY OF BESSEMER

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,629.41
<b>Obligated CDBG DR Funds</b>	\$0.00	\$4,629.41
<b>Expended CDBG DR Funds</b>	\$0.00	\$4,629.41
CITY OF BESSEMER	\$0.00	\$4,629.41
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATION FOR CITY OF BESSEMER

**Location Description:**

CITY OF BESSEMER

**Activity Progress Narrative:**

No administration funds drawn.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>BHAM-1ACQ75-002</b>
<b>Activity Title:</b>	<b>CITY OF BIRMINGHAM-ACQUISITION-120</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

CITY OF BIRMINGHAM

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,400,000.00
<b>Program Funds Drawdown</b>	\$992,312.58	\$992,312.58
<b>Obligated CDBG DR Funds</b>	\$992,312.58	\$992,312.58
<b>Expended CDBG DR Funds</b>	\$992,312.58	\$992,312.58
CITY OF BIRMINGHAM	\$992,312.58	\$992,312.58
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF BIRMINGHAM

**Activity Progress Narrative:**

The City of Birmingham acquired 13 properties, bringing the total acquired to 18. The City completed environmental reviews on 4 additional properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** BHAM-2RHB75-002

**Activity Title:** CITY OF BIRMINGHAM-REHABILITATION-120

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF BIRMINGHAM

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$73,369.68	\$73,369.68
Obligated CDBG DR Funds	\$73,369.68	\$73,369.68
Expended CDBG DR Funds	\$73,369.68	\$73,369.68
CITY OF BIRMINGHAM	\$73,369.68	\$73,369.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

#### Location Description:

CITY OF BIRMINGHAM

#### Activity Progress Narrative:

The City executed 15 rehab contracts and began rehab activities on 4 properties. One property was gifted to a non-profit organization for permanent housing of households whose incomes do not exceed 50% AMI.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>BHAM-3ADMIN-002</b>
<b>Activity Title:</b>	<b>CITY OF BIRMINGHAM-ADMINISTRATION</b>

**Activity Category:**

Administration

**Project Number:**

3ADM

**Projected Start Date:**

04/28/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Administration

**Projected End Date:**

03/10/2013

**Responsible Organization:**

CITY OF BIRMINGHAM

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$43,993.96	\$43,993.96
<b>Obligated CDBG DR Funds</b>	\$43,993.96	\$43,993.96
<b>Expended CDBG DR Funds</b>	\$43,993.96	\$43,993.96
CITY OF BIRMINGHAM	\$43,993.96	\$43,993.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATION FOR CITY OF BIRMINGHAM

**Location Description:**

CITY OF BIRMINGHAM

**Activity Progress Narrative:**

Administration funds drawn.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>HBHV-1ACQ25-034</b>
<b>Activity Title:</b>	<b>HABITAT HUNTSVILLE-ACQUISITION-50</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$176,536.76
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$176,536.76
<b>Program Funds Drawdown</b>	\$0.00	\$176,536.76
<b>Obligated CDBG DR Funds</b>	\$176,536.76	\$176,536.76
<b>Expended CDBG DR Funds</b>	\$176,536.76	\$176,536.76
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$176,536.76	\$176,536.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF HUNTSVILLE

**Activity Progress Narrative:**

Three properties acquired by the Huntsville Habitat affiliate have been occupied by households whose incomes do not exceed 50% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** HBHV-1ACQ75-034

**Activity Title:** HABITAT HUNTSVILLE-ACQUISITION-120

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

1ACQ

**Project Title:**

Alabama NSP Acquisition

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$1,003,463.24
Total CDBG Program Funds Budgeted	N/A	\$1,003,463.24
Program Funds Drawdown	\$67,120.46	\$888,282.35
Obligated CDBG DR Funds	\$19,786.42	\$1,003,463.24
Expended CDBG DR Funds	(\$95,394.47)	\$888,282.35
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	(\$95,394.47)	\$888,282.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

#### Location Description:

CITY OF HUNTSVILLE

#### Activity Progress Narrative:

The Huntsville Habitat affiliate has acquired a total of 19 properties to date and is in the process of closing on 4 more.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>HBHV-2RHB25-034</b>
<b>Activity Title:</b>	<b>HABITAT HUNTSVILLE-REHABILITATION-50</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2RHB

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Rehabilitation

**Projected End Date:**

03/10/2013

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$96,020.95
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$96,020.95
<b>Program Funds Drawdown</b>	\$49,387.07	\$96,020.95
<b>Obligated CDBG DR Funds</b>	\$96,020.95	\$96,020.95
<b>Expended CDBG DR Funds</b>	\$96,020.95	\$96,020.95
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$96,020.95	\$96,020.95
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF HUNTSVILLE

**Activity Progress Narrative:**

Three properties acquired and rehabilitated by the Huntsville Habitat affiliate have been occupied by households whose incomes do not exceed 50% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** HBHV-2RHB75-034**Activity Title:** HABITAT HUNTSVILLE-REHABILITATION-120**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

**Overall****Apr 1 thru Jun 30, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$723,979.05
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$723,979.05
<b>Program Funds Drawdown</b>	\$130,923.17	\$145,401.34
<b>Obligated CDBG DR Funds</b>	\$677,345.17	\$723,979.05
<b>Expended CDBG DR Funds</b>	\$98,767.46	\$145,401.34
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$98,767.46	\$145,401.34
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF HUNTSVILLE

**Activity Progress Narrative:**

Habitat is continuing its rehab of 10 properties. The Huntsville affiliate has sold one home and has entered into lease purchase agreements on 3 others.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>HBJC-1ACQ25-034</b>
<b>Activity Title:</b>	<b>HABITAT JEFFERSON COUNTY-ACQUISITION-50</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$96,690.54
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$96,690.54
<b>Program Funds Drawdown</b>	\$0.00	\$96,690.54
<b>Obligated CDBG DR Funds</b>	\$77,186.11	\$96,690.54
<b>Expended CDBG DR Funds</b>	\$77,186.11	\$96,690.54
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$96,690.54	\$96,690.54
ALETHEIA HOUSE	(\$19,504.43)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

**Activity Progress Narrative:**

Two properties acquired by the Jefferson County Habitat affiliate have been occupied by households whose incomes do not exceed 50% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** HBJC-1ACQ75-034

**Activity Title:** HABITAT JEFFERSON COUNTY-ACQUISITION-120

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$2,842,109.46
Total CDBG Program Funds Budgeted	N/A	\$2,842,109.46
Program Funds Drawdown	\$750,805.97	\$1,860,930.08
Obligated CDBG DR Funds	\$1,635,455.71	\$2,842,109.46
Expended CDBG DR Funds	\$654,276.33	\$1,860,930.08
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$654,276.33	\$1,860,930.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

#### Location Description:

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

#### Activity Progress Narrative:

The Jefferson County Habitat affiliate acquired 16 properties during this quarter, bringing the total acquired to 31. Closings are scheduled for 6 more. The State conducted environmental reviews and released conditions on 32 properties during this period.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

#### Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>HBJC-2RHB25-034</b>
<b>Activity Title:</b>	<b>HABITAT JEFFERSON COUNTY-REHABILITATION-50</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2RHB

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Rehabilitation

**Projected End Date:**

03/10/2013

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$99,496.52
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$99,496.52
<b>Program Funds Drawdown</b>	\$0.00	\$99,496.52
<b>Obligated CDBG DR Funds</b>	\$26,202.52	\$99,496.52
<b>Expended CDBG DR Funds</b>	\$26,202.52	\$99,496.52
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$26,202.52	\$99,496.52
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

**Activity Progress Narrative:**

Two properties acquired and rehabilitated by the Jefferson County Habitat affiliate have been occupied by households whose incomes do not exceed 50% AMI.

NOTE: Expended this month had previous cancelled activity, HBSA-3ADMIN-034, amount drawn \$73,294.00 in "to date" column. Made adjustment in this quarter: \$99,496.52 - \$73,294.00 to have correct "to date" total.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>HBJC-2RHB75-034</b>
<b>Activity Title:</b>	<b>HABITAT JEFFERSON COUNTY-REHABILITATION-120</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

**Overall****Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$1,461,703.48

**Total CDBG Program Funds Budgeted**

N/A

\$1,461,703.48

**Program Funds Drawdown**

\$184,696.94

\$295,103.62

**Obligated CDBG DR Funds**

\$1,251,639.38

\$1,461,703.48

**Expended CDBG DR Funds**

\$85,039.52

\$295,103.62

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

\$85,039.52

\$295,103.62

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

**Activity Progress Narrative:**

During this quarter, the Jefferson County Habitat affiliate completed rehab of one property, bringing the total to 7, with 6 more underway. Families have moved into the 7 completed homes. Currently, 48 families are attending homeownership classes and working on their sweat equity requirements.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>HBMC-1ACQ25-034</b>
<b>Activity Title:</b>	<b>HABITAT MOBILE COUNTY-ACQUISITION-50</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$436,978.95
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$436,978.95
<b>Program Funds Drawdown</b>	\$0.00	\$436,978.95
<b>Obligated CDBG DR Funds</b>	\$397,983.46	\$436,978.95
<b>Expended CDBG DR Funds</b>	\$397,983.46	\$436,978.95
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$436,978.95	\$436,978.95
HUNTSVILLE HOUSING AUTHORITY	(\$38,995.49)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

MOBILE COUNTY INCLUDING THE CITY OF MOBILE

**Activity Progress Narrative:**

Seven properties acquired by the Mobile County Habitat affiliate have been occupied by households whose incomes do not exceed 50% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>HBMC-1ACQ75-034</b>
<b>Activity Title:</b>	<b>HABITAT MOBILE COUNTY-ACQUISITION-120</b>

#### Activity Category:

Acquisition - general

#### Project Number:

1ACQ

#### Projected Start Date:

04/28/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Alabama NSP Acquisition

#### Projected End Date:

03/10/2013

#### Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$2,825,521.05
Total CDBG Program Funds Budgeted	N/A	\$2,825,521.05
Program Funds Drawdown	\$19,167.48	\$2,229,298.71
Obligated CDBG DR Funds	(\$281,358.98)	\$2,369,587.96
Expended CDBG DR Funds	(\$421,648.23)	\$2,229,298.71
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	(\$421,648.23)	\$2,229,298.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

#### Location Description:

MOBILE COUNTY INCLUDING THE CITY OF MOBILE

#### Activity Progress Narrative:

The Mobile County Habitat affiliate has completed acquisition of 31 properties and is in the process of closing on 7 more. The State conducted environmental reviews and released conditions on 2 additional properties during this period.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>HBMC-2RHB25-034</b>
<b>Activity Title:</b>	<b>HABITAT MOBILE COUNTY-REHABILITATION-50</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2RHB

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Rehabilitation

**Projected End Date:**

03/10/2013

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,688.33
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$57,688.33
<b>Program Funds Drawdown</b>	\$0.00	\$57,688.33
<b>Obligated CDBG DR Funds</b>	\$43,438.33	\$57,688.33
<b>Expended CDBG DR Funds</b>	\$43,438.33	\$57,688.33
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$57,688.33	\$57,688.33
MISSION BIRMINGHAM	(\$14,250.00)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 50 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

MOBILE COUNTY INCLUDING THE CITY OF MOBILE

**Activity Progress Narrative:**

Seven of the properties acquired and rehabilitated by the Mobile County Habitat affiliate have been occupied by households whose incomes do not exceed 50% AMI.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>H BMC-2RHB75-034</b>
<b>Activity Title:</b>	<b>HABITAT MOBILE COUNTY-REHABILITATION-120</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

**Overall****Apr 1 thru Jun 30, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,179,811.67
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,179,811.67
<b>Program Funds Drawdown</b>	\$136,502.31	\$249,848.43
<b>Obligated CDBG DR Funds</b>	\$692,884.10	\$815,287.79
<b>Expended CDBG DR Funds</b>	\$127,444.74	\$249,848.43
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$127,444.74	\$249,848.43
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

MOBILE COUNTY INCLUDING THE CITY OF MOBILE

**Activity Progress Narrative:**

During this quarter, Habitat completed rehab activities on 4 properties with 4 more underway. Four families moved in under a lease purchase program for a total of 8 to date. Habitat anticipates the pace of completion of rehab activities on NSP properties will increase with the decline of new construction projects.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>HUNT-1ACQ75-023</b>
<b>Activity Title:</b>	<b>CITY OF HUNTSVILLE-ACQUISITION-120</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

CITY OF HUNTSVILLE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,400,000.00
<b>Program Funds Drawdown</b>	\$126,460.94	\$156,704.63
<b>Obligated CDBG DR Funds</b>	\$126,460.94	\$156,704.63
<b>Expended CDBG DR Funds</b>	\$94,740.02	\$124,983.71
CITY OF HUNTSVILLE	\$94,740.02	\$124,983.71
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF HUNTSVILLE

**Activity Progress Narrative:**

The City of Huntsville acquired one property during this quarter, bringing the total acquired to 5. The City completed an environmental review on one property.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** HUNT-2RHB75-023

**Activity Title:** CITY OF HUNTSVILLE-REHABILITATION-120

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF HUNTSVILLE

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$1,164.44	\$1,514.44
Obligated CDBG DR Funds	\$1,164.44	\$1,514.44
Expended CDBG DR Funds	\$1,164.44	\$1,514.44
CITY OF HUNTSVILLE	\$1,164.44	\$1,514.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

#### Location Description:

CITY OF HUNTSVILLE

#### Activity Progress Narrative:

Rehab is underway on all 5 properties.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>HUNT-3ADMIN-023</b>
<b>Activity Title:</b>	<b>CITY OF HUNTSVILLE-ADMINISTRATION</b>

**Activity Category:**

Administration

**Project Number:**

3ADM

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Administration

**Projected End Date:**

03/10/2013

**Responsible Organization:**

CITY OF HUNTSVILLE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
CITY OF HUNTSVILLE	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATION FOR CITY OF HUNTSVILLE

**Location Description:**

CITY OF HUNTSVILLE

**Activity Progress Narrative:**

No administration funds drawn.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HVHA-1ACQ75-024</b>
<b>Activity Title:</b>	<b>HUNTSVILLE HOUSING AUTHORITY- ACQUISITION-120</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

HUNTSVILLE HOUSING AUTHORITY

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,175,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,175,000.00
<b>Program Funds Drawdown</b>	\$271,098.70	\$1,299,278.86
<b>Obligated CDBG DR Funds</b>	\$283,489.64	\$1,299,278.86
<b>Expended CDBG DR Funds</b>	\$283,489.64	\$1,299,278.86
HUNTSVILLE HOUSING AUTHORITY	\$283,489.64	\$1,299,278.86
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF HUNTSVILLE

**Activity Progress Narrative:**

The Huntsville Housing Authority (HHA) acquired 10 single-family residential properties during this quarter, bringing the total acquired to 21. The HHA is scheduled to close on 6 four-unit buildings on July 22, 2010. The State and the HHA conducted environmental reviews on these six properties during this period.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>HVHA-2RHB75-024</b>
<b>Activity Title:</b>	<b>HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-120</b>

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Project Number:

2RHB

#### Projected Start Date:

04/28/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Alabama NSP Rehabilitation

#### Projected End Date:

03/10/2013

#### Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$825,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$825,000.00
<b>Program Funds Drawdown</b>	\$134,814.66	\$180,776.60
<b>Obligated CDBG DR Funds</b>	\$161,419.21	\$180,776.60
<b>Expended CDBG DR Funds</b>	\$161,419.21	\$180,776.60
HUNTSVILLE HOUSING AUTHORITY	\$161,419.21	\$180,776.60
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

#### Location Description:

CITY OF HUNTSVILLE

#### Activity Progress Narrative:

Rehab was completed on 2 properties, bringing the total completed to 4. Seven more are underway. Rehab bids are due to HHA on July 12, 2010, for the 10 properties acquired this period. Over 70 applications have been received to purchase the houses. The first purchase offer has been accepted with closing set for July 27, 2010.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>JEFF-1ACQ75-005</b>
<b>Activity Title:</b>	<b>JEFFERSON COUNTY-ACQUISITION-120</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

JEFFERSON COUNTY COMMISSION

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,400,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$327,021.74
<b>Obligated CDBG DR Funds</b>	\$0.00	\$327,021.74
<b>Expended CDBG DR Funds</b>	\$0.00	\$327,021.74
JEFFERSON COUNTY COMMISSION	\$0.00	\$327,021.74
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

**Activity Progress Narrative:**

Jefferson County acquired 3 properties during this quarter, bringing the total acquired to 15. The County conducted environmental reviews on 4 properties.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** JEFF-2RHB75-005

**Activity Title:** JEFFERSON COUNTY-REHABILITATION-120

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

JEFFERSON COUNTY COMMISSION

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
JEFFERSON COUNTY COMMISSION	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

#### Location Description:

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

#### Activity Progress Narrative:

Rehab activities were completed on 2 properties, bringing the total to 6 to date, with 3 more near completion. Families have moved into 5 properties. Through an agreement with the Greater Birmingham Habitat for Humanity, 48 applicants are taking homeownership classes and working on their sweat equity requirements. The State previously approved demolition activities in LMMA eligible census tracts. The demolition process is complete on one property, underway on 2 more, and work is bidding on 4.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>JEFF-3ADMIN-005</b>
<b>Activity Title:</b>	<b>JEFFERSON COUNTY-ADMINISTRATION</b>

**Activity Category:**

Administration

**Project Number:**

3ADM

**Projected Start Date:**

04/28/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Administration

**Projected End Date:**

03/10/2013

**Responsible Organization:**

JEFFERSON COUNTY COMMISSION

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,546.74
<b>Obligated CDBG DR Funds</b>	\$0.00	\$2,546.74
<b>Expended CDBG DR Funds</b>	\$0.00	\$2,546.74
JEFFERSON COUNTY COMMISSION	\$0.00	\$2,546.74
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATION FOR JEFFERSON COUNTY COMMISSION

**Location Description:**

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

**Activity Progress Narrative:**

No administration funds drawn.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>MISS-1ACQ75-021</b>
<b>Activity Title:</b>	<b>MISSION BIRMINGHAM-ACQUISITION-120</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

MISSION BIRMINGHAM

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$725,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$725,000.00
<b>Program Funds Drawdown</b>	\$42,061.54	\$487,018.82
<b>Obligated CDBG DR Funds</b>	\$36,104.12	\$487,018.82
<b>Expended CDBG DR Funds</b>	\$36,104.12	\$487,018.82
MISSION BIRMINGHAM	\$36,104.12	\$487,018.82
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF BIRMINGHAM

**Activity Progress Narrative:**

Mission Birmingham acquired one property during this quarter, bringing the total acquired to 14.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** MISS-2RHB75-021

**Activity Title:** MISSION BIRMINGHAM-REHABILITATION-120

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

MISSION BIRMINGHAM

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$275,000.00
Total CDBG Program Funds Budgeted	N/A	\$275,000.00
Program Funds Drawdown	\$202,039.39	\$236,749.47
Obligated CDBG DR Funds	\$222,246.81	\$236,749.47
Expended CDBG DR Funds	\$222,246.81	\$236,749.47
MISSION BIRMINGHAM	\$222,246.81	\$236,749.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

#### Location Description:

CITY OF BIRMINGHAM

#### Activity Progress Narrative:

Rehab is underway on 6 properties and one has been completed and leased. Mission Birmingham has decided to lease homes due to problems potential homebuyers are encountering with their credit worthiness. Five applicants have completed homebuyer counseling.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>MOBL-1ACQ75-028</b>
<b>Activity Title:</b>	<b>CITY OF MOBILE-ACQUISITION-120</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

CITY OF MOBILE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,375,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,375,000.00
<b>Program Funds Drawdown</b>	\$312,266.98	\$879,104.26
<b>Obligated CDBG DR Funds</b>	\$319,766.98	\$886,604.26
<b>Expended CDBG DR Funds</b>	\$312,481.20	\$879,104.26
CITY OF MOBILE	\$312,481.20	\$879,104.26
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF MOBILE

**Activity Progress Narrative:**

The City of Mobile acquired 2 properties during this quarter, bringing the total acquired to 17 with one more closing scheduled in July 2010. The City completed 7 environmental reviews. Four partner agencies, Bay Area Women Coalition, Housing First, Mobile Community Action, and Mobile Historical Development Commission are conducting activities for the City. Homebuyer counseling is underway.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: MOBL-2RHB75-028****Activity Title: CITY OF MOBILE-REHABILITATION-120****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF MOBILE

**Overall****Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$525,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$525,000.00

**Program Funds Drawdown**

\$240,497.95

\$510,968.40

**Obligated CDBG DR Funds**

\$240,497.95

\$510,968.40

**Expended CDBG DR Funds**

\$254,704.20

\$510,968.40

CITY OF MOBILE

\$254,704.20

\$510,968.40

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF MOBILE

**Activity Progress Narrative:**

Rehab was completed on 4 properties, bringing the total to 7. Rehab activities are underway on 9 properties with bids for 2 more due in July 2010. Two properties have been occupied by homeowners, bringing the total occupied to 4.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>MOBL-3ADMIN-028</b>
<b>Activity Title:</b>	<b>CITY OF MOBILE-ADMINISTRATION</b>

**Activity Category:**

Administration

**Project Number:**

3ADM

**Projected Start Date:**

04/28/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Administration

**Projected End Date:**

03/10/2013

**Responsible Organization:**

CITY OF MOBILE

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$9,291.09	\$28,689.73
<b>Obligated CDBG DR Funds</b>	\$9,291.09	\$28,689.73
<b>Expended CDBG DR Funds</b>	\$10,041.78	\$28,689.73
CITY OF MOBILE	\$10,041.78	\$28,689.73
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATION FOR THE CITY OF MOBILE

**Location Description:**

CITY OF MOBILE

**Activity Progress Narrative:**

Administration funds drawn.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>MOCY-1ACQ75-043</b>
<b>Activity Title:</b>	<b>MOBILE COUNTY-ACQUISITION-120</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

MOBILE COUNTY COMMISSION

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,400,000.00
<b>Program Funds Drawdown</b>	\$320,805.72	\$667,237.53
<b>Obligated CDBG DR Funds</b>	\$320,805.72	\$667,237.53
<b>Expended CDBG DR Funds</b>	\$663,305.72	\$667,237.53
MOBILE COUNTY COMMISSION	\$663,305.72	\$667,237.53
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

**Activity Progress Narrative:**

Mobile County acquired 8 properties during this quarter, bringing the total to 12, and is closing on 3 more in July. The County completed 10 environmental reviews and 9 inspections.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** MOCY-2RHB75-043

**Activity Title:** MOBILE COUNTY-REHABILITATION-120

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

MOBILE COUNTY COMMISSION

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

**Total Projected Budget from All Sources**

N/A

\$500,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$500,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

MOBILE COUNTY COMMISSION

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

#### Location Description:

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

#### Activity Progress Narrative:

The County has completed detailed work write-ups with cost estimates on all 15 homes. Rehab activities are scheduled to begin in July 2010.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>MOCY-3ADMIN-043</b>
<b>Activity Title:</b>	<b>MOBILE COUNTY-ADMINISTRATION</b>

**Activity Category:**

Administration

**Project Number:**

3ADM

**Projected Start Date:**

04/28/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Administration

**Projected End Date:**

03/10/2013

**Responsible Organization:**

MOBILE COUNTY COMMISSION

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$2,550.23	\$13,149.96
<b>Obligated CDBG DR Funds</b>	\$2,550.23	\$13,149.96
<b>Expended CDBG DR Funds</b>	\$6,501.54	\$13,149.96
MOBILE COUNTY COMMISSION	\$6,501.54	\$13,149.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATION FOR MOBILE COUNTY COMMISSION

**Location Description:**

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

**Activity Progress Narrative:**

Administration funds drawn.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MONT-1ACQ75-048</b>
<b>Activity Title:</b>	<b>CITY OF MONTGOMERY-ACQUISITION-120</b>

**Activity Category:**

Acquisition - general

**Project Number:**

1ACQ

**Projected Start Date:**

04/28/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Acquisition

**Projected End Date:**

03/10/2013

**Responsible Organization:**

CITY OF MONTGOMERY

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,400,000.00
<b>Program Funds Drawdown</b>	\$469,122.38	\$469,122.38
<b>Obligated CDBG DR Funds</b>	\$469,122.38	\$469,122.38
<b>Expended CDBG DR Funds</b>	\$469,122.38	\$469,122.38
CITY OF MONTGOMERY	\$469,122.38	\$469,122.38
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

**Location Description:**

CITY OF MONTGOMERY

**Activity Progress Narrative:**

The City of Montgomery acquired 11 properties during this quarter, bringing the total to 14. Three additional contracts have been accepted for purchase and are anticipated to close in August 2010. The City conducted environmental reviews on all properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** MONT-2RHB75-048

**Activity Title:** CITY OF MONTGOMERY-REHABILITATION-120

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2RHB

**Project Title:**

Alabama NSP Rehabilitation

**Projected Start Date:**

04/28/2009

**Projected End Date:**

03/10/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF MONTGOMERY

#### Overall

#### Apr 1 thru Jun 30, 2010

#### To Date

**Total Projected Budget from All Sources**

N/A

\$500,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$500,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

CITY OF MONTGOMERY

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

#### Location Description:

CITY OF MONTGOMERY

#### Activity Progress Narrative:

Rehab activities are underway on 7 properties.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>MONT-3ADMIN-048</b>
<b>Activity Title:</b>	<b>CITY OF MONTGOMERY-ADMINISTRATION</b>

**Activity Category:**

Administration

**Project Number:**

3ADM

**Projected Start Date:**

04/28/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Administration

**Projected End Date:**

03/10/2013

**Responsible Organization:**

CITY OF MONTGOMERY

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$8,340.22	\$9,907.96
<b>Obligated CDBG DR Funds</b>	\$8,340.22	\$9,907.96
<b>Expended CDBG DR Funds</b>	\$8,340.22	\$9,907.96
CITY OF MONTGOMERY	\$8,340.22	\$9,907.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATION FOR CITY OF MONTGOMERY

**Location Description:**

CITY OF MONTGOMERY

**Activity Progress Narrative:**

Administration funds drawn.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>STATE-AL-3ADMIN</b>
<b>Activity Title:</b>	<b>STATE OF ALABAMA-ADMINISTRATION</b>

**Activity Category:**

Administration

**Project Number:**

3ADM

**Projected Start Date:**

10/06/2008

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Alabama NSP Administration

**Projected End Date:**

03/10/2013

**Responsible Organization:**

ADECA

**Overall**
**Apr 1 thru Jun 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,851,651.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,851,651.00
<b>Program Funds Drawdown</b>	\$99,646.48	\$446,482.48
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,851,651.00
<b>Expended CDBG DR Funds</b>	\$99,615.73	\$446,482.48
ADECA	\$99,615.73	\$446,482.48
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

State NSP Administration

**Location Description:**

ADECA

**Activity Progress Narrative:**

Administration funds drawn.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found  
Total Other Funding Sources

